

Dr. Don Day

February 11, 2015

Welcome

Treasurer's Report – Angie Ruthrauff

Valentine Parties – Brooke Day

- February 12th – 2:15

Yearbooks – Julie Mackall & Mikki Kanagy

- Cost this year with color is \$17.00
- Orders are due **February 20th**
- Activity photos have been reschedule to Friday, February 20th

Night at the Races

- Advertising/Sponsorship are slowly coming in
- Still in need of 5 sponsors for the races
- Tickets are being sold by the committee members and will be available that evening – can also send in form that was sent to each parent/guardian
- Still have quite a few of the horses and jockeys to sell to meet our goal of selling 90 horses and 90 jockeys

Spring Pictures – March 6th

Carnival – Jen Greeneisen

- May 9th – 5:00 – 8:00 – **change of date – no longer on the 16th per the green sheet that was sent home at beginning of the year**

New Business

Mr. Manley

Damascus Elementary PIE e-mail address is damascuspie1@yahoo.com

Don't forget to "Like" us on our Facebook page – **West Branch Damascus Elementary PIE**

Next meeting scheduled for March 11th @ 8:30

President	Jen Greeneisen	330.592.4778
Vice President	Vicki Robertson	330.537.2452
Treasurer	Angie Ruthrauff	330.717.0792
Secretary	Brooke Day	330.277.7852
Publicity Secretary	Melissa Cranmer	440.667.8184

Officers present: J. Greenisen, V. Robertson, M.Cranmer

Treasurer's Report: (See attached report.)

No money in/no money out.

See also, attached Night at the Races worksheet for expenses/income.

Valentine's Day Parties:

Will be tomorrow at 2:15p-NO EARLY ENTRY.

Yearbooks:

\$17.00 per book, due next Friday.

Activity photos scheduled for Feb 20th.

Night at the Races:

Advertising and sponsorships are slow to come in.

Tickets are being sold by committee members and available at the door.

Horses and jockeys need to be sold-lots available.

Spring pictures:

March 6th

Carnival:

Date change-May 9th, 5p-8p (original date was May 16th).

Mr. Manley News:

Spelling Bee in May.

Valentine's Day and Easter Parties discussed. High school may be having an egg hunt.

26 kids were late to school-becoming an issue.

2014-2015

Damascus P.I.F.

2014-2015

Events	2012-2013			2014-2015		
	Expenses	Income	Difference	Expense	Income	Difference
Spirit Table	\$6,371	\$6,799	\$428	\$2,109	\$2,989	\$880
Fall Fundraiser	16,312	27,715	11,402	12,780	22,596	9,816
Fall Book Fair	4,895	4,205	(690)	6,466	8,092	1,627
Grandparents Night	373	189	(184)	230	0	(230)
Harvest Party	3,642	2,693	(949)	2,930	2,104	(826)
Thanksgiving Feast for Students	598	0	(598)	434	0	(434)
Penny Wars	1,300	1,338	38	0	1,392	1,392
Magic of Christmas	2,035	2,030	(5)	820	1,331	511
Secret Santa Shop	4,612	4,178	(434)	0	0	0
Holiday Dinner for Students	378	0	(378)	0	330	(330)
Yearbook	400	48	(352)	0	0	0
Spring Carnival	9,391	11,703	2,311	0	0	0
Spring Book Fair	3,015	3,002	(14)	0	0	0
Fall Conferences Dinner for Staff	340	0	(340)	340	0	(340)
Spring Conferences Dinner for Staff	340	0	(340)	0	0	0
Art To Remember	535	0	(535)	0	0	0
Wax Museum	108	713	605	0	0	0
Warrior Way Prizes	87	0	(87)	0	0	0
Spelling Bee	100	0	(100)	0	0	0
Spring Fundraiser Pretzels	8,887	16,256	7,369	0	0	0
Cos!	0	72	72	0	0	0
Movie Night	757	356	(401)	700*	700.00	0
Teacher Meetings	175	0	(175)	0	0	0
Flowers	339	0	(339)	0	0	0
Teacher Request	262	0	(262)	114	0	(114)
Swish & Spilt	20	0	(20)	338	0	(338)
Teacher Appreciation Week	706	0	(706)	24	0	(24)
Staff Gifts	192	0	(192)	0	0	0
Dance	446	0	(446)	0	0	0
NED	1,775	1,773	(2)	0	0	0

*Dance or Movie Depending on Weather
*Cut for 2014

Damascus P.I.E

Events	2013-2014			2014-2015		
	Expense	Income	Difference	Budget/Expense	Income	Difference
Insurance Bond	\$257	\$0	(\$257)	\$187	\$0	(\$187)
Storage Unit	769	0	(769)	739	0	(739)
4th Grade Recognition	390	0	(390)			
Assembly	1,290	0	(1,290)			
Bank Charges	170	0	(170)	30		(30)
Class Parties	29	0	(29)	25		(25)
Donation Expense	847	0	(847)			
Field Trip	10,000	0	(10,000)			
Donation for Field Trips		2,500	2,500			
General Supplies	652	0	(652)	445	0	(282)
Kindergarten Graduation	28	0	(28)			
Meetings	27	0	(27)	29	0	(29)
Copies	632	0	(632)			
3rd Grade Testing Breakfast				39	0	(39)
Treasurer Supplies				61	0	(61)
Vets Day				21	0	(21)
Rock Wall				4,702		(4,702)
Music Equip				500		(500)

TOTAL \$83,484 \$85,569 \$2,085

\$33,363 \$38,834 \$5,023

*check
32547.98*

Profit at the Races
 March 6, 2015
 Income/Expense Sheet

ent Center - Cross Eyed Moose		\$1,400.00
if Kay - Announcer		\$300.00
cket Printing		\$0.00
aining to students/businesses		\$235.20
od/Apps - Mikes Penn Grille		
ble Games & 50/50 Cards		\$158.73
mission Ticket Income		\$255.00
orse Income		\$120.00
ckey Income		\$20.00
lvertising Income		\$325.00
ble Games Income		\$0.00
/50 Income		\$0.00
inese Auction Income		\$0.00
tails		\$720.00
Profit		\$2,093.93
		\$1,373.93

Horses Sold = \$900
 Jockeys Sold = \$900
 Total for Advertising = \$4,000.00
 Races Sponsored = \$1,500.00

50/50 Ticket \$5.00 per card = \$260.00 = \$130 to PLE
 Goal to Sell all 4 Decks = \$520.00

# of Tixs	Income from Tix	Horse/Jockey Income	Race Sponsorship	Goal for Ads	50/50 Income Goal	Income Goal (not including Chinese Baskets)	Food/Person @ Approx. \$8	Expenses	Approx Total Expenses	Approx. Profit (not including Chinese Basket profit)
200	\$3,000.00	\$1,800.00	\$1,500.00	\$4,000.00	\$520.00	\$10,820.00	\$1,600.00	\$2,093.93	\$3,693.93	\$7,126.07
225	\$3,375.00	\$1,800.00	\$1,500.00	\$4,000.00	\$520.00	\$11,195.00	\$1,800.00	\$2,093.93	\$3,893.93	\$7,301.07
250	\$3,750.00	\$1,800.00	\$1,500.00	\$4,000.00	\$520.00	\$11,570.00	\$2,000.00	\$2,093.93	\$4,093.93	\$7,476.07
275	\$4,125.00	\$1,800.00	\$1,500.00	\$4,000.00	\$520.00	\$11,945.00	\$2,200.00	\$2,093.93	\$4,293.93	\$7,651.07
300	\$4,500.00	\$1,800.00	\$1,500.00	\$4,000.00	\$520.00	\$12,320.00	\$2,400.00	\$2,093.93	\$4,493.93	\$7,826.07